LINE NO.	MEANS OF FINANCING	PRIOR YEAR ACTUAL 2007-2008	EXISTING OPERATING BUDGET 2008-2009	TOTAL REQUEST 2009-2010	OVER/UNDER EXISTING OPERATING BUDGET	PERCENT CHANGE	
4	STATE OF MEDIAL FUND (D)	(no negatives)	(no negatives)	(no negatives)			
1 STATE GENERAL FUND (Direct)		\$0	\$0	\$0	\$0	0.00%	
2 STATE GENERAL FUND BY:							
3	INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	0.00%	
4	FEES & SELF-GENERATED REVENUES	\$1,593,280	\$1,688,392	\$1,774,976	\$86,584	5.13%	
5	STATUTORY DEDICATIONS:						
6	(1)	\$0	\$0	\$0	\$0	0.00%	
7	(2)	\$0	\$0	\$0	\$0	0.00%	
8	(3)	\$0	\$0	\$0	\$0	0.00%	
9	(4)	\$0	\$0	\$0	\$0	0.00%	
10	(5)	\$0	\$0	\$0	\$0	0.00%	
11	(6)	\$0	\$0	\$0	\$0	0.00%	
12	(7)	\$0	\$0	\$0	\$0	0.00%	
13	(8)	\$0	\$0	\$0	\$0	0.00%	
14	(9)	\$0	\$0	\$0	\$0 \$0	0.00%	
15	(10)	\$0	\$0	\$0	\$0	0.00%	
16	(11)	\$0	\$0	\$0	\$0	0.00%	
17	(12)	\$0	\$0	\$0	\$0 \$0	0.00%	
18	(13)	\$0	\$0	\$0	\$0	0.00%	
19	(14)	\$0	\$0	\$0	\$0 \$0		
20	SUBTOTAL STATUTORY DEDICATIONS:	\$0	\$0	\$0	\$0 \$0	0.00%	
21	INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	0.00%	
	FEDERAL FUNDS	\$0	\$0	\$0		0.00%	
23		φυ Harries de la companya	υφυ 	Φ U	\$0	0.00%	
	TOTAL MEANS OF FINANCING	\$1,593,280	\$1,688,392	\$1,774,976	\$86,584	5.13%	
		······································	· · · · · · · · · · · · · · · · · · ·		\$55,00-r	0.1070	

Note: Column totals on BR-1 form should equal corresponding Column totals on BR-2 form.

LINE NO: 1 SALAR	CATEGORY OF EXPENDITURE	PRIOR YEAR	EXISTING OPERATING		OVER/UNDER	
NO:	CATEGORY OF EXPENDITURE	08 180 180 180 180 180 180 180 180 180 180 180 180 180 180 180 180 180 180	ODEDATIMO			, 4 5 4 5 4 7 4 5 4 5 4 7 4 7 4 5 4 7 4 5 4 7 4 7
	CATEGORY OF EXPENDITURE		OPERATING	TOTAL	EXISTING	PERCENT
1 201 00	: 1	ACTUAL	BUDGET	REQUEST	OPERATING	CHANGE
1 2 1 4 1		2007-2008	2008-2009	2009-2010	BUDGET	
1 10110		(no negatives)	(no negatives)	(no negatives)		
I SALAR						
2	Regular	\$738,827	\$754,814	\$797,330	\$42,516	5.63%
3	Other Compensation	\$68,932	\$89,637	\$89,637	\$0	0.00%
4	Related Benefits	\$305,944	\$306,346	\$328,880	\$22,534	7.36%
	SALARIES	\$1,113,703	\$1,150,797	\$1,215,847	\$65,050	5.65%
6 OPERA	ATING EXPENSES:					
7	Travel	\$128,894	\$128,069	\$145,118	\$17,049	13.31%
8	Operating Services	\$116,531	\$141,350	\$143,612	\$2,262	1.60%
9	Supplies	\$12,253	\$14,676	\$14,911	\$235	1.60%
	OPERATING EXPENSES	\$257,678	\$284,095	\$303,641	\$19,546	6.88%
	SSIONAL SERVICES	\$44,944	\$75,000	\$76,200	\$1,200	1.60%
	R CHARGES:					
13	Other Charges	\$0	\$0	\$0	\$0	0.00%
14	Debt Service	\$0	\$0	\$0	\$0	0.00%
15	Interagency Transfers	\$168,466	\$178,500	\$179,288	\$788	0.44%
	OTHER CHARGES	\$168,466	\$178,500	\$179,288	\$788	0.44%
17 ACQUIS	SITIONS & MAJOR REPAIRS:					
18	Acquisitions	\$8,489	\$0	\$0	\$0	0.00%
19	Major Repairs	\$0	\$0	\$0	\$0	0.00%
20 TOTAL	ACQUISITIONS & MAJOR REPAIRS	\$8,489	\$0	\$0	\$0	0.00%
21 UNALLO		\$0	\$0	\$0	\$0	0.00%
	EXPENDITURES & REQUEST	\$1,593,280	\$1,688,392	\$1,774,976	\$86,584	5.13%
23 POSITIO	ONS (SALARIES REGULAR):					
24	Classified	29	23	23	0	0.00%
25	Unclassified	2	2		0	0.00%
26 TOTAL	POSITIONS (SALARIES REGULAR)	31	25	25	0	0.00%
27 POSITIO	ONS (OTHER CHARGES)	0		0	0	0.00%

Note: There should be no NEGATIVE numbers in the following columns: PRIOR YEAR ACTUAL, EXISTING OPERATING BUDGET, AND TOTAL REQUEST.

200000000000000000000000000000000000000						(8/02)
REVENUE OBJECT	SOURCE (FEDERAL, INTERAGENCY TRANSFERS, ETC.) * Give the Legal Citation Authorizing These Funds and Describe Fully Their Purpose and Use.	PRIOR YEAR ACTUAL 2007-2008	EXISTING OPERATING BUDGET 2008-2009	TOTAL REQUEST 2009-2010	OVER/UNDER EXISTING OPERATING BUDGET	DETAIL SHEET NOS:
	Self-Generated Funds	\$1,593,280	\$1,688,392	\$1,774,976	\$0 \$86,584	
	from Licenses, Exam Fees, Fines, etc.			,	\$0	
İ	LA. Revised Statute 37:491 through 37:556.				\$0	
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	TOTALS	\$1,593,280	\$1,688,392	\$1,774,976	\$86,584	

^{*} NOTE: Each individual grant, interagency transfer, self-generated revenue source, etc. must be listed separately, and a BR-6A and BR-6B detail sheet must be completed for each separate item listed on the BR-6.